

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	SB 115
Fiscal Note Number:	1
(S) Publish Date:	3/4/2022

Identifier: SB115-DOA-SSOA-1-19-22
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: State Affairs

Department: Department of Administration
Appropriation: Shared Services of Alaska
Allocation: Print Services
OMB Component Number: 2333

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time	***		***	***	***	***	***
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/23

Why this fiscal note differs from previous version/comments:

Updated to the current fiscal year form.

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Agency: Department of Administration

Phone: (907)465-8464
Date: 01/19/2022
Date: 02/11/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION**Analysis**

This bill allows for the establishment of an address confidentiality program to be administered by the existing Print Services section of the Division of Shared Services in the Department of Administration. The program would require the Print Services section to establish an address to be utilized by individuals who meet program criteria. Mail courier staff would receive, sort, and forward mail to program recipients. Administrative staff would procure, populate, and maintain a database solution to track program recipient's eligibility and forwarding addresses.

The volume of work is not easily identifiable at this time due to the following variables: amount of program recipients, types of mail being received and forwarded, and database administration requirements. Additionally, the funding required to establish and administer this program is unknown due to variables including postage, volume of work, database costs, and additional staff required to support the program. For these reasons, the Department of Administration submits an indeterminate fiscal note.